

PROCUREMENT PLAN
Strategic Roads Infrastructure Project (SRIP) as of October 2011

CIVIL WORKS

No.	Sub - Project	Province	Procurement Method	Prior/Post Review	Allocated Amount or EE (Including Tax)		Package No.	Design		Bidding Document		Invitation for Bids		Bid Evaluation Report		Contract Signature Date	Type of Works	Supplier/ Contractor Name	Contract No.	CP / DP (days)	Completion Date		
					USD	IDR (x1000)		Submitted Date	Appr'd/NOL Date	Submitted Date	NOL Date	Bid Opening Date	Request Date	Appr'd/NOL Date									
Group - 1																							
1	Karawang Bypass	West Java	ICB	Prior		134,299,433	1	05-Mar-07	7-Jun-07	14-Apr-07	7-Jun-07	8-Aug-07	23-Oct-07	2-Nov-07	21-Nov-07	11-Dec-07	New Road	PT Adhi Karya - Pembangunan Perumahan - Waskita Karya, JO	02-22/01-SRIP-WP1/NR/A/4834/12-07	630	18/Aug/2009		
2	Semarang N.R.R	Central Java	ICB	Prior		106,869,456	2	05-Mar-07	7-Jun-07	14-Apr-07	7-Jun-07	8-Aug-07	22-Oct-07	29-Oct-07	15-Nov-07	7-Dec-07	Capex	PT Adhi Karya	01-24/02-SRIP-WP1/CE/A/4834/12-07	745	14/Dec/2009		
3	Demak Bypass	Central Java	ICB	Prior		57,642,845	3	05-Mar-07	7-Jun-07	14-Apr-07	7-Jun-07	8-Aug-07	23-Oct-07	29-Oct-07	15-Nov-07	7-Dec-07	Capex	PT Lampiri Djaya-Balta Sari, JO	02-24/02-SRIP-WP1/CE/A/4834/12-07	540	11/Sep/2009		
4	Ngawi Ring Road	East Java	ICB	Prior		109,046,155	4	05-Mar-07	7-Jun-07	14-Apr-07	7-Jun-07	8-Aug-07	22-Oct-07	26-Oct-07	8-Nov-07	26-Dec-07	New Road	PT Perwita Karya - Jatisono - Amen Mulia, JO	01-28/04-SRIP-WP1/NR/A/4834/12-07	720	14/Dec/2009		
5	Karangampel - Cirebon	West Java	ICB	Prior		202,862,483	5	05-Mar-07	7-Jun-07	14-Apr-07	7-Jun-07	8-Aug-07	23-Oct-07	2-Nov-07	21-Nov-07	7-Dec-07	Betterment	PT Hutama Karya - Istaka Karya - Jaya Konstruksi MP JO	03-22/05-SRIP-WP1/B/A/4834/12-07	720	29/Nov/2009		
6	Semarang - Demak	Central Java	ICB	Prior		181,001,738	8	05-Mar-07	7-Jun-07	14-Apr-07	7-Jun-07	8-Aug-07	24-Oct-07	31-Oct-07	15-Nov-07	7-Dec-07	Capex	PT Jaya Konstruksi - Duta Graha Indah, JO	03-24/02-SRIP-WP1/CE/A/4834/12-07	745	14/Dec/2009		
Group - 2																							
7	Cianjur Ring Eastern Road	West Java	ICB	Prior		84,483,994	6	16-Jul-08	19-Aug-08	15-Jun-09	11-Sep-09	16-Sep-09	28-Oct-09	13-Nov-09	9-Feb-10	22-Mar-10	New Road	PT Yasa Patria Perkasa	03-22/06-SRIP-WP1/NR/A/7786(4834)03-10	630			
8	Brebes - Tegal Bypass	Central Java	ICB	Prior		190,360,239	7	8-Aug-08	13-Jul-09	15-Jun-09	11-Sep-09	16-Sep-09	28-Oct-09	19-Nov-09	9-Feb-10	1-Apr-10	New Road	PT Bumirejo - Brantas Abripraya , JO	04-24/23-SRIP-WP1/NR/A/7786(4834)04-10	720			
9	Widang - Lamongan	East Java	ICB	Prior		33,902,082	11	15-Sep-08	13-Sep-08	19-Jun-09	11-Sep-09	16-Sep-09	28-Oct-09	12-Nov-09	24-Dec-09	28-Dec-09	Capex	PT Balta Sari	02-28/11-SRIP-WP1/CE/A/7786(4834)12-09	600			
10	Pasuruan - Pilang	East Java	ICB	Prior		170,150,037	15	15-Nov-08	13-Jul-09	15-Jun-09	11-Sep-09	16-Sep-09	28-Oct-09	13-Nov-09	9-Feb-10	30-Mar-10	Betterment	PT Bumirejo - Brantas Abripraya - Sujainco , JO	03-28/15-SRIP-WP1/RB/A/7786(4834)03-10	720			
11	Soekarno Hatta Bandung	West Java	ICB	Prior		73,480,185	16	30-Jan-09	7-Sep-09	25-Aug-09	14-Sep-09	16-Sep-09	28-Oct-09	13-Nov-09	24-Dec-09	29-Dec-09	Betterment	PT Pembangunan Perumahan	01-22/16-SRIP-WP1/RB/A/7786(4834)12-09	540			
12	Bojolali - Kartosuro	Central Java	ICB	Prior		133,381,248	17	8-Aug-08	28-Aug-08	15-Jun-09	11-Sep-09	16-Sep-09	28-Oct-09	19-Nov-09	9-Feb-10	23-Mar-10	Capex	PT Bangun Cipta Kontraktor - Puri Sakti, JO	04-24/17-SRIP-WP1/CE/A/7786(4834)03-10	720			
13	Ambarawa Southern RR	Central Java	ICB	Prior		88,579,279	18	16-Jul-08	24-Mar-09	15-Jun-09	11-Sep-09	16-Sep-09	28-Oct-09	19-Nov-09	24-Dec-09	29-Dec-09	New Road	PT Duta Graha Indah	01-24/18-SRIP-WP1/NR/A/7786(4834)12-09	630			
14	Magelang - Keprekan	Central Java	ICB	Prior		113,581,600	22	16-Jul-08	19-Aug-08	19-Jun-09	11-Sep-09	16-Sep-09	28-Oct-09	12-Nov-09	24-Dec-09	29-Dec-09	Capex	PT Pembangunan Perumahan (Parsero) - Armada, JO	03-24/23-SRIP-WP1/CE/A/7786(4834)12-09	630			
Group - 3																							
15	Pejagan - Losari & Kabuyutan	Central Java	ICB	Prior		45,804,807	9	23-Oct-09	18-Nov-09	30-Oct-09	18-Nov-09	8-Dec-09	21-Jan-10	19-Mar-10	15-Oct-10	12-Nov-10	Betterment	PT Bumirejo - Brantas Abripraya - Sujainco , JO	05-24/09-SRIP-WP1/RB/A/7786(4834)11-10	570			
16	Cilegon - Pasauran	Banten	ICB	Prior		58,709,618	10	30-Oct-09	18-Nov-09	30-Oct-09	18-Nov-09	8-Dec-09	21-Jan-10	19-Mar-10	15-Oct-10	15-Dec-10	Betterment	PT Istaka Karya	01-21/10-SRIP-WP1/RB/A/7786(4834)xx-10	570			
17	Bandar Lampung Bypass	Lampung	ICB	Prior		152,312,635	12	23-Oct-09	18-Nov-09	30-Oct-09	18-Nov-09	8-Dec-09	21-Jan-10	19-Mar-10	15-Oct-10	15-Dec-10	Capex	PT Istaka Karya	01-17/12-SRIP-WP1/RB/A/7786(4834)12-10	720	Termination Contract 19 October 2011		
18	Palmerah RR, Jambi	Jamb	ICB	Prior		84,638,585	13	30-Oct-09	18-Nov-09	30-Oct-09	18-Nov-09	8-Dec-09	21-Jan-10	19-Mar-10	20-Oct-11		Betterment			570	450		
								Rebid		31-Mar-11	8-Apr-11	26-Apr-11	7-Jun-11	20-Oct-11									
19	Palembang Western RR	South Sumatra	ICB	Prior		83,999,003	14	30-Oct-09	3-Dec-09	30-Oct-09	3-Dec-09	8-Dec-09	21-Jan-10	19-Mar-10	15-Oct-10	16-Nov-10	Capex	PT Bangun Cipta Kontraktor , Bintang Selatan Agung Tri Citra Perdana, JO	01-15/14-SRIP-WP1/CE/A/7786(4834)11-10	630			
Group - 4																							
20	Semarang - Bawen	Central Java	ICB	Prior			19	Package possibly not included under SRIP loan due to lack of funds										Betterment					
21	Pemalang Bypass	Central Java	ICB	Prior			21	Package possibly not included under SRIP loan due to lack of funds										Capex					
Group - 5																							
22	Semarang - Pekalongan	Central Java	ICB	Prior			20	Package possibly not included under SRIP loan due to lack of funds										PBCC					
						2,105,105,423																	

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					USD	IDR (x1000)		Submitted Date	Appr'd /NOL Date	Submitted Date	NOL Date			Request Date	Appr'd /NOL Date						
GOODS																					
1	IT Equipment for PMU	Jakarta	NCB	Post	150,000																
2	Equipement for Balai	Jakarta	ICB	Post	50,000																
3	IT Equipment for Pusdata	Jakarta	NCB	Post	50,000																
4	Equipment DGLT	Jakarta	ICB	Prior	500,000																
5	Equipment Police	Jakarta	ICB	Prior	500,000																
6	Vehicle for PMU	Jakarta	NCB	Post	625,334																
					1,250,000	625,334															
CONSULTING SERVICES																					
NO	Sub - Project	Province	Procurement Method	Prior/Post Review	Contract Value (Excluding Tax)		Package No.	Unit Price or Time Base	R E O I	NOL DATE Short List	NOL for T E R	Prop.Negotiated Draft Contract	Contract Sign	Service Start Date	Time Elapsed	Consultant Name	Contract No.	Period (Months)	Remarks		
					USD	IDR (x1000)															
1	Core Team Consultant	Jakarta	QCBS	Prior	1,393,276	23,740,279		Time Base	6-Mar-07	4-Jun-07	15-Nov-07		2-Feb-09	6-Feb-09	23-Feb-09	31.20	Egis Bceom International	04-20/SRIP/TA/A/4834/02-09	38		
2	Construction Supervision Consultant - 1	Jakarta	QCBS	Prior	624,900	39,155,853		Time Base	6-Mar-07	14-Nov-07	15-Dec-08		15-Feb-09	16-Feb-09	10-Mar-09	30.73	CECI with PT Cipta Strada	ku.08-08-SRIP-SKDJWB/120	36		
3	Construction Supervision Consultant - 2	Jakarta	QCBS	Prior	746,036	17,905,068		Time Base	6-Mar-07	5-Jun-07	17-Jan-08		26-Mar-08	18-Jun-08	17-Jul-08	38.50	Oriental Consultants Co. Ltd.	05-20/CSC-2/TA/A/4834/06-08	48		
4	Procurement Advisory Services	Jakarta	QCBS	Prior	438,453	2,916,501		Time Base	4-Jan-08	7-Oct-08	2-Feb-09		18-Aug-09	18-Aug-09	21-Aug-09	16.00	Grontmij Carl Bro A/S & PT Guteg Harindo	06-20/SRIP/TA/A/4834/08-09	15		
					€308,770	Exchange Rate 1€ = 1.42 US\$															
5	Performance Base Contract Consultant	Jakarta	QCBS	Prior	1,450,000			Time Base	4-Aug-09												
6	Integrated Road Safety Management System - 1	Jakarta	QCBS	Prior	1,250,000			Time Base	5-Oct-10	17-Dec-10	13 Juni 11		9-Aug-11								
7	Integrated Road Safety Management System - 2	Jakarta	QCBS	Prior	1,174,000	400,000		Time Base	11-Feb-09	10-Sep-08	18-Jun-10		30-Jul-10	13-Dec-10	13-Jan-11	8.55	Consia Consultants	95-20/07-SRIP/TA/A/4834/12-10	18		
					7,076,665	84,117,701															
INDIVIDUAL CURRENCY TOTAL					8,326,665	2,189,848,457															
GRAND TOTAL in US\$					\$227,311,511																
					1US\$ = 10,000 Rp.																

Action already complete
 Expected date to complete

Note: CP = Construction Period
 DP = Delivery Period
 N.A. = Not Applicable